

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.69,40,29,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** from the BE 2011-12 (Plan(CSS)) - Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

G.O.Rt.No. 1416

Dated 10.08.2011

Read the following:-

1. G.O.Rt.No.1142, HM&FW (G2) Dept., Dt.16.06.2011.
2. Lr.Rc.No.F233/FW/A1/2011, Dt.14.07.2011 of the CH&FW, Hyd.
3. G.O.Rt.No.3053, Finance (Expr.HM&FW-II) Dept., dt.01.08.2011.

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**ORDER:**

In cancellation of the G.O. 1<sup>st</sup> read above, based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad in the letter 2<sup>nd</sup> read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order 3<sup>rd</sup> read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.69,40,29,000/- (Rupees sixty nine crores forty lakhs and twenty nine thousands only)** from the BE provision 2011-12 (under Plan (CSS)) funds from the BE provision 2011-12, as 1<sup>st</sup> quarter ( **SI.No.1,10 & 13** in detailed head 010 Salaries released in relaxation of Quarterly Regulation Orders) under the following schemes:-

(Rupees in Thousands)

Sl.No	Name Of the Scheme	Head Of Account	B.E.2011-12	Sanctioned/	Total Provision 2011-12 (4+5)	Amounts Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of Drawal of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head Quarters Office	2211-001-GH.10-CSS-SH (01)									
		010 Salaries	2,93,36	0	2,93,36	0	87,08	2,06,28			In relaxation of Quarterly Regulation Orders
		111 T.A.	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter
		114 FTA	1,00	0	1,00	0	25	75			1 <sup>st</sup> quarter
		131 SPT	12,50	0	12,50	0	3,13	9,37			1 <sup>st</sup> quarter
		132 OOE	25,00	0	25,00	0	6,25	18,75			1 <sup>st</sup> quarter
		133 WE	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter
		200 OAE	65	0	65	0	16	49			1 <sup>st</sup> quarter
		250 CTS	40	0	40	0	10	30			1 <sup>st</sup> quarter
		272 Maintenance	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter
		281 P.F	15	0	15	0	4	11			1 <sup>st</sup> quarter
		284 OP	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter
		300 OCS	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter

(P.T.O.)

		312 OGIA	12	0	12	0	3	9			1 <sup>st</sup> quarter
		521 Purchases	5,00	0	5,00	0	1,25	3,74			1 <sup>st</sup> quarter
		<b>Total SH (01)</b>	<b>3,93,18</b>	<b>0</b>	<b>3,93,18</b>	<b>0</b>	<b>1,12,04</b>	<b>2,81,14</b>			
2	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)									
		010 Salaries	25,69,45	0	25,69,45	0	4,11,70	21,57,75			
		111 T.A.	1,00,00	0	1,00,00	0	25,00	75,00			
		131 SPT	55,00	0	55,00	0	13,75	41,25			
		132 OOE	85,00	0	85,00	0	21,25	63,75			
		133 W.E.	90,00	0	90,00	0	22,50	67,50			
		140 RRT	15,00	0	15,00	0	3,75	11,25			
		210/211 M&S	1,00,00	0	1,00,00	0	25,00	75,00			
		272.Maintenance	11,00	0	11,00	0	2,75	8,25			
		281 P.F	30	0	30	0	8	22			
		300 OCS	5,00	0	5,00	0	1,25	3,75			
		312 OGIA	1,00	0	1,00	0	25	75			
		318 Obs.Charges	10	0	10	0	3	7			
		<b>Total SH(06)</b>	<b>30,31,85</b>	<b>0</b>	<b>30,31,85</b>	<b>0</b>	<b>5,27,31</b>	<b>25,04,54</b>			
3	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)									
		010 Salaries	4,46,78	0	4,46,78	0	63,63	3,83,15			
		111 TA	5,00	0	5,00	0	1,25	3,75			
		131 SPT	4,90	0	4,90	0	1,23	3,67			
		132 OOE	1,40	0	1,40	0	35	1,05			
		133 WE	11,55	0	11,55	0	2,89	8,66			
		140 RRT	9,00	0	9,00	0	2,25	6,75			
		281 PF	12	0	12	0	3	9			
		300 OCS	2,50	0	2,50	0	63	1,87			
		312 OGIA	15	0	15	0	4	11			
		<b>Total SH(04)</b>	<b>4,81,40</b>	<b>0</b>	<b>4,81,40</b>	<b>0</b>	<b>72,30</b>	<b>4,09,10</b>			
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors	2211-M.H.003-G.H.10-CSS-S.H.(05)									
		010 Salaries	7,95,20	0	7,95,20	0	98,12	6,97,08			
		111 TA	8,00	0	8,00	0	2,00	6,00			
		131 SPT	2,60	0	2,60	0	65	1,95			
		132 OOE	2,50	0	2,50	0	63	1,87			
		133 WE	10,00	0	10,00	0	2,50	7,50			
		281 PF	15	0	15	0	4	11			
		340 S&S	50,00	0	50,00	0	12,50	37,50			
		<b>Total SH(05)</b>	<b>8,68,45</b>	<b>0</b>	<b>8,68,45</b>	<b>0</b>	<b>1,16,44</b>	<b>7,52,01</b>			

5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312-OGIA	4,12,50	0	4,12,50	0	1,03,12	3,09,38	GIA Bill	AO (FW)	1 <sup>st</sup> quarter
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.10-CSS-SH(07)							D.V. Bill/GIA Bill	Principals/Concerned DDOs	1 <sup>st</sup> quarter
	010 Salaries	4,15,01	0	4,15,01	0	75,95	3,39,06				
	111 TA	4,40	0	4,40	0	1,10	3,30				
	131 SPT	1,90	0	1,90	0	48	1,42				
	132 OOE	6,50	0	6,50	0	1,63	4,87				
	133 WE	4,50	0	4,50	0	1,13	3,37				
	140 RRT	15,40	0	15,40	0	3,85	11,55				
	312 OGIA	15	0	15	0	4	11				
	340 S&S	5,00	0	5,00	0	1,25	3,75				
	Total SH(07)	4,52,86	0	4,52,86	0	85,43	3,67,43				
7.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)							D.V. Bill/GIA Bill	DM&HO's / Concerned DDOs	1 <sup>st</sup> quarter
	010 Salaries	180,89,04	0	180,89,04	0	36,36,50	144,52,54				
	111 TA	2,50,00	0	2,50,00	0	62,50	1,87,50				
	114 FTA	5,00,00	0	5,00,00	0	1,25,00	3,75,00				
	131 SPT	75,00	0	75,00	0	18,75	56,25				
	132 OOE	1,75,00	0	1,75,00	0	43,75	1,31,25				
	133 WE	75,00	0	75,00	0	18,75	56,25				
	140 RRT	2,14,89	0	2,14,89	0	53,72	1,61,17				
	300 OCS	4,80,00	0	4,80,00	0	1,20,00	3,60,00				
	312 OGIA	1,70	0	1,70	0	43	1,27				
	Total SH(09)	198,60,63	0	198,60,63	0	40,79,40	157,81,23				
8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)							D.V. Bill/GIA Bill	Hospital Supdts/Concerned DDOs	1 <sup>st</sup> quarter
	010 Salaries	13,61,02	0	13,61,02	0	2,76,77	10,84,25				
	111 TA	10,00	0	10,00	0	2,50	7,50				
	114 FTA	6,58	0	6,58	0	1,65	4,93				
	131 SPT	1,88	0	1,88	0	47	1,41				
	132 OOE	15,00	0	15,00	0	3,75	11,25				
	133 WE	4,31	0	4,31	0	1,08	3,23				
	250 CTS	3,09	0	3,09	0	77	2,32				
	312 OGIA	96,21	0	96,21	0	24,05	72,16				
	Total SH(04)	14,98,09	0	14,98,09	0	3,11,04	11,87,05				
9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)							D.V. Bill/GIA Bill	DM&HO's / Concerned DDOs	1 <sup>st</sup> quarter
	010 Salaries	5,39,19	0	5,39,19	0	79,28	4,59,91				
	111 T.A.	14,00	0	14,00	0	3,50	10,50				
	131 SPT	10,69	0	10,69	0	2,67	8,02				

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		132 OOE	14,00	0	14,00	0	3,50	10,50			
		133 W.E.	16,20	0	16,20	0	4,05	12,15			
		134 HPV	3,56	0	3,56	0	89	2,67			
		210/211 M&S	1,62,00	0	1,62,00	0	40,50	1,21,50			
		272 Maintenance	3,56	0	3,56	0	89	2,67			
		281 P.F.	5	0	5	0	1	4			
		300 OCS	81	0	81	0	20	61			
		312 OGIA	2,11	0	2,11	0	53	1,58			
		Total SH(06)	7,66,17	0	7,66,17	0	1,36,02	6,30,15			
10	Sub-Centres	2211-789-G.H.10-CSS-S.H.(09)-010-Salaries	37,95,88	0	37,95,88	0	11,60,60	26,35,28			In relaxation of Quarterly Regulation Orders
		111 T.A.	50,22	0	50,22	0	12,56	37,66			1 <sup>st</sup> quarter
		114 FTA	82,18	0	82,18	0	20,55	61,63			1 <sup>st</sup> quarter
		131 SPT	9,84	0	9,84	0	2,46	7,38			1 <sup>st</sup> quarter
		132 OOE	25,68	0	25,68	0	6,42	19,26			1 <sup>st</sup> quarter
		133 WE	7,29	0	7,29	0	1,82	5,47			1 <sup>st</sup> quarter
		140 RRT	39,21	0	39,21	0	9,80	29,41			1 <sup>st</sup> quarter
		300 OCS	20,00	0	20,00	0	5,00	15,00			1 <sup>st</sup> quarter
		312 OGIA	33	0	33	0	8	25			1 <sup>st</sup> quarter
		Total SH(09)	40,30,63	0	40,30,63	0	12,19,29	28,11,34			
11	District Family Welfare Bureau	2211-796-G.H.10-CSS-SH(06)									
		010 Salaries	2,19,68	0	2,19,68	0	36,15	1,83,53			
		111 T.A.	5,00	0	5,00	0	1,25	3,75			
		113 TA/DA to Non.Off.Mem.	10	0	10	0	3	7			
		131 SPT	4,36	0	4,36	0	1,09	3,27			
		132 OOE	2,50	0	2,50	0	63	1,87			
		133 W.E.	6,60	0	6,60	0	1,65	4,95			
		140 RRT	1,45	0	1,45	0	36	1,09			
		210/211 M&S	66,00	0	66,00	0	16,50	49,50			
		272 Maintenance	6,60	0	6,60	0	1,65	4,95			
		281 P.F.	10	0	10	0	3	7			
		300 OCS	33	0	33	0	8	25			
		312 OGIA	86	0	86	0	22	64			
		Total SH(06)	3,13,58	0	3,13,58	0	59,64	2,53,94			
12.	Medical Termination of Pregnancy	2211-M.H.103-G.H.10-CSS-SH(08)									
		010 Salaries	28,74	0	28,74	0	5,71	23,03			
		132 OOE	25	0	25	0	6	19			
		210/211 M&S	2,45	0	2,45	0	61	1,84			
		521 Purchases	4,40	0	4,40	0	1,10	3,30			
		Total SH(08)	35,84	0	35,84	0	7,48	28,36			

13	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)								In relaxation of Quarterly Regulation Orders
		010 Salaries	3,38,33	0	3,38,33	0	99,36	2,38,97		
		111 TA	2,20	0	2,20	0	55	1,65		
		131 SPT	10,45	0	10,45	0	2,61	7,84		
		132 OOE	5,50	0	5,50	0	1,38	4,12		
		312 OGIA	27,50	0	27,50	0	6,88	20,62		
		Total SH(04)	3,83,98	0	3,83,98	0	1,10,78	2,73,20		
		Grand Total:	325,29,16	0	325,29,16	0	69,40,29	255,88,87		

2. The Commissioner of Health and Family Welfare , AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**G.SUDHIR**  
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Commissioner of Health and Family Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad.

The Pay & Accounts Officer, AP, Hyderabad.

The Principal Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-II) Department

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER